

# 2024 FINANCIAL STATEMENT SUMMARY

You can find our complete financial statement at [mercycorps.org/financials](https://mercycorps.org/financials).

## GLOBAL FINANCIAL SUMMARY

Mercy Corps Consolidated Operations: Condensed Summary of Support, Revenue and Expenses (in the thousands of dollars) for the year ending June 30, 2024.

### ABOUT US

Mercy Corps is a leading global organization powered by the belief that a better world is possible. In disaster, in hardship, in more than 40 countries around the world, we partner to put bold solutions into action—helping people triumph over adversity and build stronger communities from within. Now, and for the future.

#### Join us.

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	WITHOUT DONOR RESTRICTIONS	WITH DONOR RESTRICTIONS	2024 TOTAL
<b>Support and Revenue</b>			
Public Support and Revenue	430,315	—	430,315
Private Support and Multilateral Revenue	164,411	8,341	172,752
Other Revenue	56,986	14	57,000
Released from Restriction	14,700	(14,700)	—
<b>Total Support and Revenue</b>	<b>666,412</b>	<b>(6,345)</b>	<b>660,067</b>

	WITHOUT DONOR RESTRICTIONS	WITH DONOR RESTRICTIONS	2024 TOTAL
<b>EXPENDITURES—Program Services</b>			
Humanitarian Assistance—Relief	150,853	—	150,853
Humanitarian Assistance—Recovery	30,797	—	30,797
Livelihood/Economic Development	228,177	—	228,177
Civil Society and Education	89,688	—	89,688
Health	52,722	—	52,722
<b>Subtotal: Program Services</b>	<b>552,237</b>	<b>—</b>	<b>552,237</b>

	WITHOUT DONOR RESTRICTIONS	WITH DONOR RESTRICTIONS	2024 TOTAL
<b>Supporting Services</b>			
General and Administrative	96,716	—	96,716
Resource Development	22,293	—	22,293

<b>Subtotal: Support Services</b>	<b>119,009</b>	<b>—</b>	<b>119,009</b>
<b>Total Operating Expenditures</b>	<b>671,246</b>	<b>—</b>	<b>671,246</b>

	WITHOUT DONOR RESTRICTIONS	WITH DONOR RESTRICTIONS	2024 TOTAL
<b>Change in Net Assets from Operations</b>	<b>(4,834)</b>	<b>(6,345)</b>	<b>(11,179)</b>
Non-operating Gain, Net	947	—	947
Other	(938)	(1,529)	(2,467)
<b>Change in Net Assets</b>	<b>(4,825)</b>	<b>(7,874)</b>	<b>(12,699)</b>

#### Condensed Statement of Financial Position

<b>Total Assets</b>	<b>622,204</b>
<b>Total Liabilities</b>	<b>454,066</b>

Net Assets	
Without Donor Restrictions	150,082
With Donor Restrictions	18,056
<b>Total Net Assets</b>	<b>168,138</b>
<b>Total Liabilities and Net Assets</b>	<b>622,204</b>

